

DEPARTMENT OF FISH AND GAME (3600)

Summary Workplan MLMA / MLPA Resources & Activities

Activities	Fund Source	Pos	Funds
One-Time Ocean Protection Council Funds for MLMA/MLPA	GF	-	\$8,000,000
Ongoing Marine Life Protection Act (MLPA)	GF	11.0	\$2,700,000
Ongoing Bottom Trawl bill, Marine Life Management Act (MLMA)/MLPA, Aquaculture EIR	GF	35.0	\$5,000,000
One-Time MLMA/MLPA	GF	-	\$2,000,000
Ongoing MLMA/MLPA Positions	GF	9.0	\$1,000,000
Ongoing MLPA Funding for Existing Positions	GF	2.75	\$380,000
Ongoing Baseline Budget	ELPF	-	\$500,000
TOTAL RESOURCES		57.75	\$19,580,000